

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	19,599,718.86	2,965,703.67	22,565,422.53	0.00	487,617.56	22,489,729.55	22,022,111.99	75,892.78
A01 COMUNICACIÓN SOCIAL	2,776,085.66	112,134.36	2,888,220.04	0.00	79,852.53	2,868,621.29	2,788,768.76	19,598.75
A02 DERECHOS HUMANOS	579,836.99	-28,715.27	548,121.72	0.00	1,326.00	526,875.41	527,349.41	19,445.31
B00 SINDICATURAS	3,101,980.07	525,048.62	3,627,028.69	0.00	18,818.98	3,626,483.30	3,607,864.32	545.39
C00 REGIDURÍAS	18,851,151.35	896,653.66	19,747,805.01	0.00	55,248.34	19,744,248.80	19,689,000.26	3,556.41
D00 SECRETARÍA DEL AYUNTAMIENTO	8,006,552.21	-611,042.47	7,397,509.74	0.00	519,852.50	7,385,851.45	6,869,198.95	11,656.29
E00 ADMINISTRACIÓN	13,324,943.44	5,933,475.05	19,258,018.49	0.00	2,485,088.20	19,216,374.49	18,751,286.29	41,644.00
E03 EVENTOS ESPECIALES	4,430,144.52	1,672,303.94	6,102,448.06	0.00	2,100,011.42	6,066,843.39	3,969,831.97	35,804.67
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	98,711,458.05	7,068,877.68	105,780,335.73	0.00	37,878,091.58	105,808,956.23	87,932,884.65	171,379.50
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	2,996,223.31	197,801.71	3,184,025.02	0.00	5,371.30	3,184,025.02	3,158,653.72	0.00
G00 ECOLOGÍA	2,137,098.89	821,621.74	2,958,720.30	0.00	20,388.73	2,958,720.30	2,938,333.57	0.00
H00 SERVICIOS PÚBLICOS	42,757,357.18	-382,943.85	42,374,413.33	0.00	2,353,323.99	42,277,024.41	39,923,700.42	97,388.92
H01 AGUA POTABLE	10,923,262.43	-210,833.20	10,712,429.23	0.00	385,021.84	10,694,248.18	10,329,224.34	18,183.05
I01 DESARROLLO SOCIAL	13,616,104.11	1,854,264.80	15,470,368.91	0.00	881,514.53	15,435,649.80	14,554,135.07	34,716.11
K00 CONTRALORIA	4,751,919.26	-1,384,215.77	3,367,703.49	0.00	50,782.62	3,347,703.49	3,296,940.87	20,000.00
L00 TESORERÍA	117,237,976.52	-13,566,451.79	103,671,524.73	0.00	72,848.76	102,846,661.82	102,777,013.06	821,862.91
M00 CONSEJERÍA JURÍDICA	3,259,387.90	111,061.85	3,370,449.75	0.00	3,047.10	3,348,150.14	3,345,103.04	22,299.81
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	2,236,792.25	279,406.44	2,516,198.69	0.00	49,889.08	2,516,198.69	2,466,509.81	0.00
N01 DESARROLLO AGROPECUARIO	2,203,847.78	65,868.29	2,269,546.07	0.00	3,243.00	2,269,546.07	2,266,303.07	0.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	33,031,438.29	3,445,296.63	36,476,734.92	0.00	930,024.46	36,459,334.92	35,529,310.46	17,400.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,347,067.86	-505,908.41	1,841,159.45	0.00	2,043.60	1,841,159.45	1,839,115.65	0.00
T00 PROTECCIÓN CIVIL	6,472,203.14	-1,579,895.16	4,892,337.98	0.00	80,834.75	4,874,879.69	4,794,044.94	17,458.29
U00 TURISMO	766,322.01	-109,004.58	657,317.43	0.00	412.00	657,317.43	656,905.43	0.00
TOTAL:	414,087,471.55	7,570,367.36	421,657,838.91	0.00	48,198,830.87	420,228,406.92	372,030,579.05	1,428,437.99

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL

U.C. NELLY BERGIDA RIVERA SÁNCHEZ


**H. AYUNTAMIENTO
TEMOAYA
2022-2024**
PRESIDENTA


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TESORERÍA MUNICIPAL

ALBERTO JORGE MILLÁN MENDOZA